

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL MEMORANDUM

SB 104 – HB 610

April 13, 2009

SUMMARY OF AMENDMENT (005820): Deletes all language after the enacting clause. Requires the courts, the Board of Probation and Parole (BOPP) and the Department of Correction (DOC) to coordinate efforts to prepare offenders for re-entry into society. Requires BOPP to use a validated risk and needs assessment instrument for each offender and to recommend an individualized treatment plan.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$135,800

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures - \$175,000

Funding for this bill in the amount of \$175,000 is included in the Governor's proposed FY09-10 budget.

Assumptions applied to amendment:

- According to BOPP, there are 48,000 existing probationers and parolees that would require an initial assessment and 24,000 new assessments per year for annual intake resulting in a total of 72,000 offenders that would require an assessment. Each risk assessment costs \$1.65. The increase in state expenditures is estimated at \$118,800 for initial risk assessments ($\$1.65 \times 72,000$) plus \$7,500 recurring cost for web-based storage of the assessment information for a total of \$126,300 ($\$118,800 + \$7,500$).
- DOC estimates 28,000 assessments at a cost of \$1.65 per assessment. The increase in state expenditures is estimated at \$46,200 ($\$1.65 \times 28,000$) plus \$2,500 for web-based storage of the assessment information for a total cost of \$48,700 ($\$46,200 + \$2,500$).

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, reading "James W. White". The signature is fluid and cursive, with the first name "James" and last name "White" clearly legible, and "W." in the middle.

James W. White, Executive Director

/lsc